

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



ARKANSAS BURIAL ASSOCIATION BOARD

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

Rachael F. McGrew
Executive Secretary

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STRATEGIC PLAN

Agency Name	Arkansas Burial Association Board
Agency Mission Statement: To protect the health, safety and welfare of burial association policyholders by ensuring the integrity and solvency of burial association funds held in trust.	

AGENCY GOAL 1:

To regulate burial associations operating in the State of Arkansas.

STRATEGIC PLAN

Agency Name		Arkansas Burial Association Board
Program		Arkansas Burial Association Board Operations
Program Authorization		ACA 23-73-101 et. seq.
Program Definition: Funds-Center Code: <u>A15</u>		The Arkansas Burial Association Board provided the staff and support to carry out the duties of the Board which include: 1) the issuance of certificates of authority to burial associations; 2) to set minimum assessments for membership dues; 3) collect annual fees as provided for; 4) adopt and enforce such rules and regulations as necessary for the proper operation of the Board and associations; 5) to conduct audits to ensure compliance with statutory requirements and to investigate and hear complaints between associations and/or members.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		Cash Funds derived from License fees, fines and penalties.

GOAL 1: (Sub-Funds Center Code: A15GOAL1)

To issue certificates of authority to operate burial associations and to audit those associations in order to protect the public from illegal, incompetent, unethical and unprofessional operators.

OBJECTIVE 1: (Sub-Funds Center Code: A15G1OBJ1)

To ensure that all burial associations are operating appropriately and that complaints of illegal or inappropriate practices are heard and resolved in a timely manner.

STRATEGY 1: (Sub-Funds Center Code: A15A)

The Board will maintain one office to provide necessary staff support to meets its objective.